

Elmwood & Penrose Federation

ELMWOOD SCHOOL Grant Funding 2016 - 2017

Pupil Premium Grant (PPG)

The Pupil Premium Grant (PPG) is additional government funding given to schools in order to enhance the progress, attainment and wellbeing of disadvantaged pupils. It is currently given to pupils in receipt of free school meals; children looked after by the Local Authority and the children of service personnel.

In 2016 - 17 Elmwood School is allocated £37,730 the following charts demonstrate what we anticipate the funding will be spent on and the impact it will have to disadvantaged children.

How the Governing Body holds school leaders to account for the spending of the Pupil Premium Grant.

The Executive Head teacher reports annually on how the Pupil Premium Grant has been spent in the previous year and the impact that it has had on pupil progress and well-being. It also reports on what it intends to spend the current year Pupil premium Grant on in order to enhance the progress and well-being in the next year.

Pupil Premium Provision Mapping 2016-17

The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged. The chosen measure for this is the entitlement of Free School Meals within the past 6 years. The current funding is approximately £37,730 in total. Estimated costs have been allocated in the following way.

Green = Academic

Blue = Enrichment/engagement

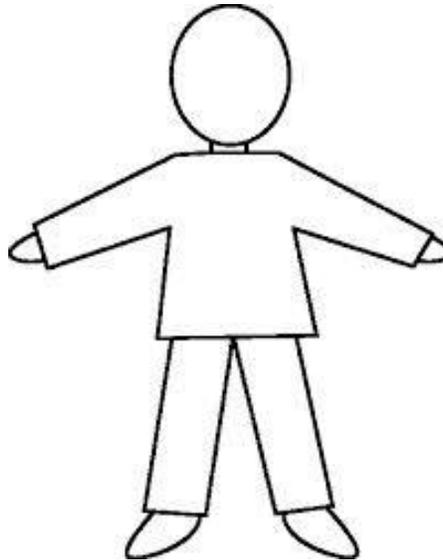
Yellow = Well being

Interventions: 1:2:1 interventions to support attainment in core subjects

Overview: Pupils who are not achieving EOY targets to be supported in 1:2:1 intervention sessions.

Cost £4,000

Aim/outcomes: For 95% of pupils to achieve EOY targets based on targets being set on upper quartile for all strands of core subjects.



Supporting the whole child
Academic

Interventions: Devices and Resources

Overview: To provide pupils with individualised devices and resources to support personalised learning

Cost £ 4,000

Aim/outcomes: To ensure pupils have the appropriate resources to meet the needs of the individual to support progress in core subjects

Interventions: To provide specialist communication provision across all sites

Overview: To provide a specialist TA to support communication development for all pupils to ensure all pupils can access learning.

Cost: £4,000

Aims/outcomes: To ensure all pupils have an effect method of communication to access learning. Progress in communication to be monitored and impact measured termly.

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Interventions: Wellbeing team & family team

Overview: To continue to provide teams to support the varied needs of our pupils and their families.

Cost: £4,000

Aim/Outcomes: To continue to maintain strong links with families to improve outcomes for our pupils.

Interventions: Nurture breakfast

Overview: To provide nurture breakfast for all pupils

Cost: £750

Aim/Outcomes: For all pupils to take part in nurture breakfast daily to support nurture principles and build positive relationships with peers and adults.

Interventions: To provide music therapy sessions for identified pupils

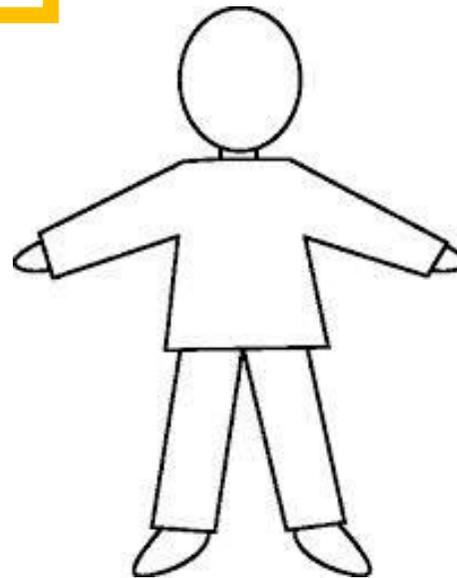
Overview: Pupils to access 1:2:1 music therapy sessions to support SEMH development & for developing communication skills for pupils with sensory needs

Cost: £2500

Aim/Outcomes: For pupils to develop in areas of confidence and self-esteem & communication. The impact of this can be measured through Thrive assessments.

Green = Academic
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Yellow = Well being



Supporting the whole child
Well being

Interventions: To continue to access Thrive online, continued CPD and reaccreditation for Thrive practitioners

Overview: To support continued embedding of the Thrive approach practitioners need continued access to online assessment tools and yearly re-accreditation and training.

Cost: £2,500

Aims/outcomes: For staff to have an awareness of the SEMH needs of all of our pupils and to embed this across our curriculum. The impact of this can be measured through Thrive assessments.

Interventions: Uniform Provision

Overview: School Uniform provided for those in most need

Cost: £ 1,000

Aim/Outcomes:

To promote a sense of well-being and belonging to the school community through quality uniform provision

Interventions: Rebound therapy

Overview: Access to rebound therapy for pupils with physical needs.

Costs: £2,000

Aims/Outcomes: To develop communication skills & core stability skills for pupils with complex & sensory needs

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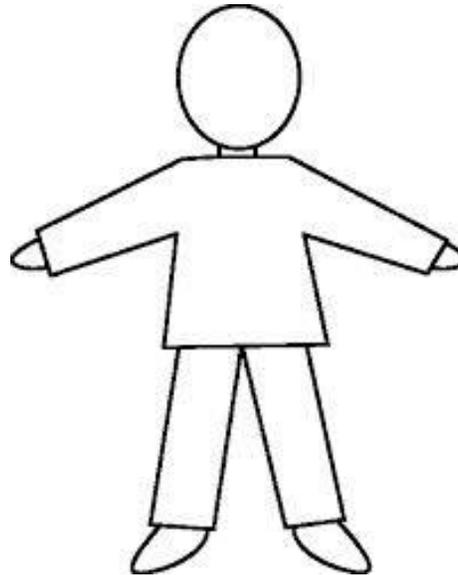
Interventions: Enrichment activities to support the curriculum

Overview: Curriculum enrichment and off site learning activities are subsidised to ensure access for all pupils

Cost: £2000

Aim/Outcomes:

Raise aspiration, motivation and engagement.
Give practical application of learning in the classroom & to support 'Wow' days.



Interventions: Enrichment activities at lunchtime

Overview: To offer enrichment activities at lunchtime to provide structure & routine for pupils and offer adults to model play and interaction.

Costs: £1,000

Aims/Outcomes: Decrease in incidents at lunchtimes.

Interventions: Music & Drama

Overview: To develop confidence & self-esteem in pupils & to meet the needs of G&T pupils.

Costs: £4,000

Aims/Outcomes: Raise aspiration, motivation and engagement. To develop confidence & self-esteem. To develop skills in G&T learners.

Supporting the whole child
Enrichment/engagement